

City of Dearborn Heights - Tax Increment Finance Authority 2015 Budget Report

Fixed Expenses	2013 Budget	2014 Budget	2015 Proposed
Justice Center Bond	\$ 1,425,000	\$ 1,400,000	\$ 1,420,000
Library Bond / Improvements	150,000	225,000	240,000
Crime Prevention	30,000	30,000	
Justice Center Improvements			
Operating	2013 Budget	2014 Budget	2015 Proposed
Administration	186,000	191,200	155,000
City Contribution	125,000	130,200	94,000
Attorney	3,000	3,000	3,000
Office Supplies	2,000	2,000	2,000
Mileage	1,000	1,000	1,000
Salaries / FICA	51,000	51,000	51,000
Planning / Consulting	4,000	4,000	4,000
Projects	2013 Budget	2014 Budget	2015 Proposed
Westwood Schools			
TIFA Ordinance Officer	20,000		20,000
Water Main	249,000	208,800	
Commercial Rehab	20,000	25,000	20,000
Fire Station Improvements			
Westwood Drug Education			
Right of Way	20,000	20,000	20,000
Tree Trimming			25,000
Daly Park			
DPW Improvements			
Sewer Lining			
Fire Rescue Squad			
Gulley Road			
Beech Daly Road			
Fire Truck			
Sidewalk			
Van Born Commercial Improvement Program			
Contingency			
Total Expenses	2013 Budget	2014 Budget	2015 Proposed
	\$ 2,100,000	\$ 2,100,000	\$ 1,900,000