

City of Dearborn Heights - Tax Increment Finance Authority 2014 Budget Report

Fixed Expenses	2012 Budget	2013 Budget	2014 Proposed
Justice Center Bond	\$ 1,500,000	\$ 1,425,000	\$ 1,400,000
Library Bond / Improvements	50,000	150,000	225,000
Crime Prevention	30,000	30,000	30,000
Justice Center Improvements			
Operating	2012 Budget	2013 Budget	2014 Proposed
Administration ¹	187,480	186,000	191,200
City Contribution	126,480	125,000	130,200
Attorney	300	3,000	3,000
Office Supplies	2,000	2,000	2,000
Mileage	1,000	1,000	1,000
Salaries / FICA	51,000	51,000	51,000
Planning / Consulting	4,000	4,000	4,000
Projects	2012 Budget	2013 Budget	2014 Proposed
Westwood Schools			
TIFA Ordinance Officer	10,000	20,000	
Water Main	219,520	249,000	208,800
Commercial Rehab	30,000	20,000	25,000
Fire Station Improvements			
Westwood Drug Education			
Right of Way	13,000	20,000	20,000
Tree Trimming			
Daly Park			
DPW Improvements			
Sewer Lining			
Fire Rescue Squad			
Gulley Road			
Beech Daly Road			
Fire Truck			
Sidewalk			
Van Born Commercial Improvement Program			
Contingency	156,289		
Total Expenses	2012 Budget	2013 Budget	2014 Proposed
	\$ 2,196,289	\$ 2,100,000	\$ 2,100,000