

City of Dearborn Heights - Tax Increment Finance Authority 2016 Budget Report

Fixed Expenses	2014 Budget	2015 Final Amended Budget	2016 Proposed
Justice Center Bond	\$ 1,400,000	\$ 1,520,000	\$ 1,400,000
Library Bond / Improvements	225,000	290,000	226,000
Crime Prevention	30,000		
Justice Center Improvements			
Operating	2014 Budget	2015 Final Amended Budget	2016 Proposed
Administration	191,200	155,000	114,000
City Contribution	130,200	94,000	53,000
Attorney	3,000	3,000	3,000
Office Supplies	2,000	2,000	2,000
Mileage	1,000	1,000	1,000
Salaries / FICA	51,000	51,000	51,000
Planning / Consulting	4,000	4,000	4,000
Projects	2014 Budget	2015 Final Amended Budget	2016 Proposed
Westwood Schools			
TIFA Ordinance Officer		20,000	25,000
Water Main	208,800		
Commercial Rehab	25,000	20,000	30,000
Fire Station Improvements			
Westwood Drug Education			
Right of Way	20,000	20,000	20,000
Tree Trimming		25,000	25,000
Daly Park		42,711	
DPW Improvements			
Sewer Lining			
Fire Rescue Squad			
Gulley Road			
Beech Daly Road			
Fire Truck			
Sidewalk			
Van Born Commercial Improvement Program			
Contingency			
Total Expenses	2014 Budget	2015 Final Amended Budget	2016 Proposed
	\$ 2,100,000	\$ 2,092,711	\$ 1,840,000