

City of Dearborn Heights - Tax Increment Finance Authority 2017-2018 Budget (Amendmended)

(Amended lines highlighted)

Revenue	2017-18 Budget	2017-18 Amended
TIF Revenue	1,910,000	1,910,000
City Portion of Justice Center Bond (Court Fees)	250,000	250,000
Fund Balance Appropriation		86,000
Total Revenue		
	\$ 2,160,000	\$ 2,246,000

Expenses - Fixed	2017-18 Budget	2017-18 Amended
Justice Center Bond	\$ 1,500,000	\$ 1,500,000
- TIF Capture: 1,250,000		
- City Portion (Court Fees): 250,000		
Library Bond / Improvements	230,000	235,000
Crime Prevention		
Justice Center Improvements		
Expenses - Operating		
Administration	215,000	215,000
- City Contribution: 118,000		
- Attorney: 4,000		
- Office Supplies: 2,000		
- Mileage: 1,000		
- Salaries / FICA: 86,000		
- Planning / Consulting: 4,000		
Expenses - Projects		
Westwood Schools	25,000	25,000
TIFA Ordinance Officer	25,000	25,000
Water Main		
Commercial Rehab	40,000	40,000
Right of Way	30,000	82,000
Tree Trimming	25,000	25,000
Daly Park		2,000
DPW Improvements	50,000	50,000
Sewer Lining		
Beech Daly Road		2,000
Sidewalk		
Van Born Commercial Improvement Program	20,000	20,000
Industrial Park		10,000
Contingency		15,000
Total Expenses		
	\$ 2,160,000	\$ 2,246,000