

## City of Dearborn Heights - Tax Increment Finance Authority 2021-2022 Proposed Budget

Revenue	2020-21 Budget	2021-22 Proposed
TIF Revenue	2,095,000	2,105,000
City Portion of Justice Center Bond (Court Fees)	99,000	95,000
Fund Balance Appropriation	-	145,000
Total Revenue		
	\$ 2,194,000	\$ 2,345,000

Expenses - Fixed	2020-21 Budget	2021-22 Proposed
Justice Center Bond - Principal	965,000	985,000
Justice Center Bond - Interest & Fees	245,000	225,000
Library Bond	234,000	234,000
Expenses - Operating		
Administration	223,000	224,000
- City Contribution: 126,000		
- Attorney: 4,000		
- Office Supplies: 3,000		
- Mileage: 1,000		
- Salaries / FICA: 86,000		
- Planning / Consulting: 4,000		
Expenses - Projects		
Westwood Schools Capital Improvements	20,000	85,000
Industrial Park Improvements	10,000	10,000
Commercial Rehab Program	50,000	50,000
Fire Station Improvements	25,000	20,000
Justice Center Improvements	45,000	20,000
Tree Trimming	25,000	25,000
TIFA Ordinance Officer	30,000	30,000
Right of Way Maintenance & Repair	50,000	115,000
Daly Park Improvements	10,000	15,000
Van Born Commercial Improvements	50,000	100,000
DPW Improvements	100,000	100,000
Beech Daly Improvements	10,000	10,000
Crime Prevention	2,000	2,000
Library Improvements	10,000	10,000
Contingency	90,000	85,000
Total Expenses		
	\$ 2,194,000	\$ 2,345,000