

City of Dearborn Heights - Tax Increment Finance Authority 2025-2026 Amended Budget

Revenue	Account Number	2025-26 Budget	2025-26 Amended
TIF Revenue	493-000-402.000	3,400,000	3,400,000
City Portion of Justice Center Bond (Court Fees)	493-000-580.001	75,000	75,000
Fund Balance Appropriation		797,300	797,300
Total Revenue			
		\$ 4,272,300	\$ 4,272,300

Expenses - Fixed	Account Number	2025-26 Budget	2025-26 Amended
Justice Center Bond - Principal	493-863-967.299	1,065,000	1,065,000
Justice Center Bond - Interest & Fees	493-863-998.500	142,100	142,100
Library Bond	493-863-580.000	234,700	234,700
Expenses - Operating			
Administration	493-863-702.000	366,000	366,000
<i>Note: - City Contribution: 204,000</i>			
<i>- Salaries / Benefits / FICA: 145,000</i>			
<i>- Professional Services: 13,000</i>			
<i>- Office Supplies: 3,000</i>			
<i>- Mileage: 1000</i>			
Expenses - Projects			
Westwood Schools Capital Improvements	493-863-967.087	50,000	50,000
Industrial Park Improvements	493-863-967.189	5,000	5,000
Commercial Rehab Program	493-863-967.206	50,000	50,000
Fire Station Improvements	493-863-967.288	800,000	150,000
Justice Center Improvements	493-863-967.300	50,000	700,000
Tree Trimming	493-863-967.389	25,000	25,000
TIFA Ordinance Officer	493-863-967.399	38,500	38,500
Right of Way Maintenance & Repair	493-863-967.487	130,000	130,000
Daly Park Improvements	493-863-967.588	150,000	150,000
Van Born Commercial Improvements	493-863-967.688	50,000	50,000
DPW Improvements	493-863-967.888	100,000	100,000
Beech Daly Improvements	493-863-967.889	10,000	10,000
Crime Prevention	493-863-967.989	1,000	1,000
Library Improvements	493-863-967.738	5,000	5,000
Sewers	493-863-967.599	900,000	900,000
Contingency	493-863-962.087	100,000	100,000
Total Expenses			
		\$ 4,272,300	\$ 4,272,300

Amended February 11, 2026