

## City of Dearborn Heights - Tax Increment Finance Authority 2026-2027 Budget

Revenue	Account Number	2025-26 Amended Budget	2026-27 Budget
TIF Revenue	493-000-402.000	3,400,000	3,935,000
City Portion of Justice Center Bond (Court Fees)	493-000-580.001	75,000	70,000
Fund Balance Appropriation		797,300	1,818,700
<b>Total Revenue</b>			
		\$ 4,272,300	\$ 5,823,700

Expenses - Fixed	Account Number	2025-26 Amended Budget	2026-27 Budget
Justice Center Bond - Principal	493-863-967.299	1,065,000	1,090,000
Justice Center Bond - Interest & Fees	493-863-998.500	142,100	120,600
Library Bond	493-863-580.000	234,700	235,000
<b>Expenses - Operating</b>			
Administration	493-863-702.000	366,000	398,100
<i>Note: - City Contribution: 236,100</i>			
<i>- Salaries / Benefits / FICA: 145,000</i>			
<i>- Professional Services: 13,000</i>			
<i>- Office Supplies: 3,000</i>			
<i>- Mileage: 1000</i>			
<b>Expenses - Projects</b>			
Westwood Schools Capital Improvements	493-863-967.087	50,000	300,000
Industrial Park Improvements	493-863-967.189	5,000	100,000
Commercial Rehab Program	493-863-967.206	50,000	50,000
Fire Station Improvements	493-863-967.288	150,000	100,000
Justice Center Improvements	493-863-967.300	700,000	1,000,000
Tree Trimming	493-863-967.389	25,000	75,000
TIFA Ordinance Officer	493-863-967.399	38,500	45,000
Right of Way Maintenance & Repair	493-863-967.487	130,000	100,000
Daly Park Improvements	493-863-967.588	150,000	250,000
Van Born Commercial Improvements	493-863-967.688	50,000	50,000
DPW Headquarters Improvements	493-863-967.888	100,000	200,000
Beech Daly Improvements	493-863-967.889	10,000	100,000
Crime Prevention Officer	493-863-967.989	1,000	-
Library Improvements	493-863-967.738	5,000	10,000
Sidewalks	493-863-967.890	-	500,000
Sewer/Water Lines	493-863-967.599	900,000	1,000,000
Contingency	493-863-962.087	100,000	100,000
<b>Total Expenses</b>			
		\$ 4,272,300	\$ 5,823,700